

Pewsey CATG expenditure 2021 / 22 as of 12/07/22

Budget £13,356 + £17,559.63 c/fwd = £30,915.63

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Rushall Elm Row	£55,000.00	£5,000.00	£54,373.31 Final	£54,373.31
Chirton Footpath	£23,500.00	£4,500.00	£23,242.80 Final	£23,242.80
Manningford – HGV Direction Signs	£1,145.25	£500.00	£725.34 Final	£725.34
Burbage High St / Services - Pedestrian access	£14,000.00	£2,000.00	£9,206.77 Final	£9,206.77
All Cannings Road Markings	£600.00	£500.00	£600.00 Final	£600.00
Little Bedwyn Chevron	£600.00	£450.00	£306.88 Final	£306.88
Hilcott Carriageway Roundels and SLOWs	£600.00	£300.00	£600.00 Final	£600.00
Chirton The Street – access protection marking	£50.00	£50.00	£50.00 Final	£50.00
Chirton Horse Warning signs	£900.00 (ball park)	£300.00	£575.12 Interim	£900.00
Totals	£96,395.25	£13,600.00	£89,680.22	£90,005.10

Budget £30,915.63

Projected Spend £90,005.10

Balance -£59,089.47

Plus contributions (details below) £76,623.22

Overall Balance £17,533.75

Contributions

Rushall Elm Row	£5,000.00	Rushall Parish Council – invoice issued
Rushall Elm Row	£44,373.31	Substantive Highways Fund
Chirton Footpath	£4,500.00	Chirton Parish Council – invoice issued
Chirton Footpath	£14,242.80	Substantive Highways Fund
Manningford HGV signs	£225.34	Manningford Parish Council – invoice issued
Burbage High St / Service station	£6,766.00	Pewsey Area Board Grant
Burbage High St / Service Station	£440.77	Burbage Parish Council – invoice issued
All Cannings Road Markings	£100.00	All Cannings Parish Council – invoice issued
Little Bedwyn Chevron	£75.00	Little Bedwyn Parish Council – invoice issued
Hilcott road markings	£300.00	North Newnton Parish Council – invoice issued
Chirton Horse Warning signs	£600.00	Chirton Parish Council – to be invoiced upon completion
Total	£76,623.22	